

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 27 Civil Process, Inmate Transport and Court Security

Service Category: Public Safety

Dept: Sheriff's Office

Mandate: None

Related

SHALL

Contact: Captain Spence Slater, 682-6527

Leverage: None

Some

HIGH

Executive Summary

The Civil & Court Transportation/Security Units support the operations of the Circuit Court. The Civil Unit serves court process within the Eugene-Springfield metro area and conducts writs of execution or assistance requiring law enforcement authority. The Civil Unit serves a high volume of Court Protection Orders and handles Court Ordered evictions. The Transport Unit moves inmates to and from the jail and courthouse for proceedings, coordinates and conducts out-of-state extraditions, transports inmates to and from corrections and mental health facilities and provides courthouse/Public Service Building security.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$366,000	\$1,942,547	\$1,576,547	11.00
Level 1: Threshold	\$366,000	\$1,942,547	\$1,576,547	11.00

The Civil Unit serves civil process and conducts statutorily required property sales. It is functionally below "threshold level" as a significant number of documents go un-served or are not accepted for service due to lack of staffing. The Transport Unit is also minimally staffed and regularly unable to meet current demands for service. Routine services (inmate transport for court proceedings, essential medical appointments and Courthouse security) are sometimes delayed. Bi-weekly transports to state institutions consistently require the scheduling of additional staff on overtime. 10.00 FTE: 7 Transport Deputies, 2 Civil Deputies, 1 Sergeant and 1 Records Officer.

State/Federal Mandate

ORS 206.010, 206.030, 206.040, 206.060, 206.210, OAR 23.050, 34.380, 34.440, 44.150, 105.151, 105.152, 105.153, 105.156, 105.158, 105.161, 169.030, 107.718, 107.719, 107.720, 124.025, 124.030, ORCP rule 85, Article VII, 16, Oregon Constitution; includes requirements to execute the process and orders of the court and to attend upon call, certain court proceedings.

Leverage Details

The General Fund portion of this service leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other Non Discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.